

Potential Adjustments to This Year's Plan

A. Timing of the following schools:

1. Westward Elementary 2007 to 2008
2. Okeeheelee Middle Addition – 2007 to 2008
3. P.B. Lakes High Academy – 2007 to 2008
4. West Tech - Timing

B. Other Potential Timing Shifts

1. 05-B
2. 03-000
3. 03-NN
4. 03-LL
5. 05-A

C. Capacity Solutions

D. CSR Strategies

1. FISH capacity reports for concurrency
2. Additions vs. new schools

E. Funding Shifts/Adjustments & Scope Changes

1. Pine Jog site acquisition funds shifted to project budget
2. Relocatables
 - Funding Adjustments

F. Miscellaneous

1. Boca Raton High
 - Academy and Science – Scope & Funding
 - Stadium – Scope & Funding
2. Royal Palm School
 - Timing & Scope